

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100130005-5

2nd Quarter
83

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100130005-5

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

DDA Quarterly Briefing for Project SAFE

02 MAY 1983

FROM:

C/HEB/RECD/OL
3E24 Headquarters

EXTENSION

NO.

OL 13288-83

DATE

22 April 1983

STAT

STAT

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S
INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

STAT

STAT

RECD

2C _____
 / DC _____
 EX _____
 SA _____
 C/REB _____
 RO _____
 C/FEngB _____
 FE _____
 C/HEB _____
 PE _____
 FILE _____

22 April 1983

MEMORANDUM FOR: Chief, Plans and Programs Staff, OL

VIA: Chief, Real Estate and Construction
Division, OL

FROM:
Chief, Headquarters Engineering Branch,
RECD/OL

STAT

SUBJECT: DDA Quarterly Briefing for Project SAFE

This is to advise that will be the
briefing officer for the site construction work for Phase
II of Project SAFE at the DDA Management By Objective (MBO)
quarterly briefing.

STAT

STAT

Page Denied

Next 2 Page(s) In Document Denied

Office: Logistics

Objective Statement: Construct Transformer Vault, Headquarters

Responsible Officer: [REDACTED]

Significant Funding Authority: [REDACTED] FY 83

Quarter Ending: 31 March 1983

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA construction approval.				X	O							
2. GSA completes design.								O				
3. Forward construction Work Order to GSA for project estimate.						OX						
4. Receive GSA estimate and implementation schedule.									O			

Office: Logistics
 Objective Statement: Install Two Electrical Feeders, Headquarters
 Responsible Officer:
 Significant Funding Amount: FY 83
 Quarter Ending: 31 March 1983

O — Scheduled
 X — Actual

STAT
 STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval.				X	O							
2. Forward Work Order to GSA for design and construction estimate.						OX						
3. Receive GSA estimate and implementation schedule.										O		

Office: Logistics
 Objective Statement: Construct Northside Utility Lines
 Responsible Officer:
 Significant Funding A FY 83 - -
 Quarter Ending: 31 March 1983

O — Scheduled
 X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Notice to Proceed.	OX											
2. Construction period.	OX											
3. Construction Stopped - change location of lines to avoid new building construction.						X						
4. Redesign location and connection of lines to new building.							O			O		
5. GSA receives approval for changing the location of the lines from Congress.										O		
6. Resume construction. (Construction continues into March-April 1984.)											O	

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100130005-5

Page Denied

Office: OL/RECD

Objective Statement: Complete Renovations for Occupancy

Responsible Officer:

Significant Funding Amount: FY 83

Quarter Ending: 31 March 1983

O — Scheduled
X — Actual

STAT

STAT

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Lease and renovation of												
Requirements drawings complete and delivered to contractor.						OX						
Contractor prepares working drawings and advises cost estimate for renovations									0			
Independent contractor validation of cost estimates										0		
Renovation complete											0	*
* See attached narrative												

STAT

Office: OL/RECD

Objective Statement: Complete renovations for occupancy of 30,000 sq. ft.

Responsible Officer:

Significant Funding A

FY 82

FY 83

Quarter Ending: 31 March 1983

O — Scheduled

X — Actual

STAT

STAT

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Lease and renovation of												
Renovation begins		OX										
Renovations complete					O-----	-OX						

STAT

Office: Logistics
 Objective Statement: Replace/Install Isolation Valves, Headquarters
 Responsible Officer:
 Significant Funding An FY 83
 Quarter Ending: 31 March 1983

O — Scheduled
 X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval.				X	O							
2. Forward Work Order to GSA requesting implementation by Change Order to Northside Utility Lines Project						OX						

Office: Logistics

Objective Statement: Install Central Vacuum Pump, Printing & Photography Bldg.

Responsible Officer: [REDACTED]

Significant Funding A [REDACTED] FY 83

Quarter Ending: 31 March 1983

O — Scheduled

X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval.				X	O							
2. Forward Work Order for Design Construction to GSA.						OX						
3. Receive GSA estimate and implementation schedule.											O	

Office: OL/RECD
 Objective Statement: Facility Study
 Responsible Officer:
 Significant Funding Amount: FY 83
 Quarter Ending: 31 March 1983

O — Scheduled
 X — Actual

STAT
 STAT
 STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Continue to solicit and evaluate architect-engineer qualifications with particular emphasis on warehouse and logistical system design.												
Develop Scope of Work								0				
Proposal Requirement Date									0			
Award Phased Study Contract										0		

Office: Logistics
 Objective Statement: Construct Chilled Water Risers, Headquarters
 Responsible Officer:
 Significant Funding A FY 83
 Quarter Ending: 31 March 1983

O — Scheduled
 X — Actual

STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Receive DDA approval.				X	O							
2. Forward Work Order to GSA.						X	O					
3. Receive GSA estimate and implementation schedule.										O		

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100130005-5

Office: OL/RECD
 Objective Statement: Investigate Establishment of Periodic Engineering Inspection of Worldwide Agency Facilities
 Responsible Officer: None
 Significant Funding Amount: \$ None FY
 Quarter Ending:

O — Scheduled
 X — Actual

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
No funds No action No plans No personnel												

Approved For Release 2008/06/03 : CIA-RDP86-00735R000100130005-5

Office: OL/RECD
 Objective Statement: Support to O.C. Data Distribution and Word Processors
 Responsible Officer:
 Significant Funding Amount: \$ FY 83
 Quarter Ending: 31 March 1983

O — Scheduled
 X — Actual

STAT
 TAT
 STAT

Activities Planned	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
1. Provide electrical service				OX	--	--	--	--	--	--	--	--
2. Provide mechanical alterations				OX	-	--	--	--	--	--	--	--
3. Provide air balancing						OX	--	--	--	--	--	--
4. Install Summer/Winter thermostats									0			
5. Upgrade electrical service in congested areas.					OX	--	--	--	--	--	--	--